

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 OBION COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,963,700	\$5,074,400	\$5,191,100
Schedule B - K-12 Education	23,456,600	23,484,600	23,938,300
Schedule C - Health and Social Services	16,781,700	13,004,600	12,711,900
Schedule D - Law, Safety and Corrections	3,570,000	3,485,800	3,820,300
Schedule E - Recreation, Tourism and Preservation	1,639,800	1,584,300	2,310,300
Schedule F - Economic Development and Higher Education	2,250,000	2,402,000	1,778,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	8,909,800	1,927,400	2,572,300
 Total	 <u>\$61,571,600</u>	 <u>\$50,963,100</u>	 <u>\$52,322,800</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY
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2009-2010 City Taxes	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
Gas and Motor Fue	\$12,400	\$37,300	\$32,400	\$9,500	\$7,400	\$71,900	\$20,800	\$36,400	\$310,900	\$11,000
Income	900	2,800	2,700	400	400	6,700	1,600	24,400	124,700	200
Beer	200	600	600	200	100	600	400	600	5,400	200
TVA Replacement	4,800	14,400	12,500	3,600	2,900	27,700	8,000	14,000	119,600	4,200
Sales	27,700	83,200	72,200	21,100	16,600	160,300	46,400	81,100	692,700	24,500
Mixed Drink	-	-	-	-	-	-	-	-	36,000	-
Excise	-	-	2,300	-	-	-	1,000	-	2,300	-
Telecom	-	100	100	-	-	200	-	100	700	-
Business	-	5,600	3,600	-	-	1,400	-	16,100	46,600	-
2009-2010 Total	<u>\$46,000</u>	<u>\$144,000</u>	<u>\$126,400</u>	<u>\$34,800</u>	<u>\$27,400</u>	<u>\$268,800</u>	<u>\$78,200</u>	<u>\$172,700</u>	<u>\$1,338,900</u>	<u>\$40,100</u>
Proj. 2010-2011 Total	<u>\$47,100</u>	<u>\$147,300</u>	<u>\$129,300</u>	<u>\$35,600</u>	<u>\$28,000</u>	<u>\$275,000</u>	<u>\$80,000</u>	<u>\$176,700</u>	<u>\$1,369,700</u>	<u>\$41,000</u>

2009-2010 County Taxes	OBION County		
Gas and Motor Fuel	\$1,827,600		
Severance	17,100		
Mixed Drink	4,300		
Income	60,500	Total County	\$2,797,000
Beer	17,800	Total City	<u>\$2,277,400</u>
Alcoholic Beverage	57,500	2009-2010 Total:	<u>\$5,074,400</u>
TVA Replacement	714,800		
Excise	5,200		
Telecom	4,100	Total County	\$2,861,300
Business	88,100	Total City	<u>\$2,329,800</u>
2009-2010 Total	<u>\$2,797,000</u>	Projected	
Proj. 2010-2011 Total	<u>\$2,861,300</u>	2010-2011 Total:	<u>\$5,191,100</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY
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2008-2009 City Taxes	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
Gas and Motor Fuel	\$12,400	\$37,100	\$32,200	\$9,400	\$7,400	\$71,600	\$20,700	\$36,200	\$309,200	\$10,900
Income	1,500	3,500	3,500	700	300	12,700	2,000	4,900	149,700	300
Beer	200	700	600	200	100	1,300	400	700	5,700	200
TVA Replacement	4,200	12,500	10,900	3,200	2,500	24,100	7,000	12,200	104,300	3,700
Sales	29,000	87,000	75,500	22,000	17,300	167,600	48,500	84,800	724,100	25,600
Mixed Drinks	-	-	-	-	-	-	-	-	35,600	-
Excise	-	-	2,100	-	-	-	1,400	-	25,100	-
Telecom	100	200	100	-	-	300	100	200	1,400	-
2008-2009 Total	<u>\$47,400</u>	<u>\$141,000</u>	<u>\$124,900</u>	<u>\$35,500</u>	<u>\$27,600</u>	<u>\$277,600</u>	<u>\$80,100</u>	<u>\$139,000</u>	<u>\$1,355,100</u>	<u>\$40,700</u>

2008-2009 County Taxes	<u>OBION County</u>		
Gas and Motor Fuel	\$1,813,300		
Severance	18,100		
Mixed Drink	7,500		
Income	126,400	Total County	\$2,695,100
Beer	18,700	Total City	\$2,268,700
Alcoholic Beverage	55,800		
TVA Replacement	622,700	2008-2009 Total:	<u>\$4,963,700</u>
Excise	26,500		
Telecom	6,000		
2008-2009 Total	<u>\$2,695,100</u>		

**K-12 EDUCATION APPROPRIATIONS
OF OBION COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$16,336,000	\$5,736,000	\$16,504,000	\$5,886,000	\$16,706,000	\$6,209,000
Career Ladder	211,600	95,600	196,200	82,100	180,100	75,300
Child Nutrition Program	22,200	8,200	21,600	8,100	21,700	8,200
Coordinated School Health Program	105,000	85,000	-	-	-	-
Driver Education	7,200	-	7,700	-	7,700	-
Early Childhood Education	362,400	90,600	455,600	182,200	466,300	186,500
Extended Contract	92,900	105,800	-	-	-	-
Lottery for After School Program	90,000	-	49,500	-	-	-
Safe Schools	21,900	8,200	-	-	-	-
TN Early Intervention Services	78,000	-	91,600	-	77,500	-
Total	\$17,327,200	\$6,129,400	\$17,326,200	\$6,158,400	\$17,459,300	\$6,479,000

* Union City

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF OBION COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$89,600	\$88,000	\$89,700
Child & Family Management	751,600	514,700	486,100
Custody Services	49,000	49,200	52,700
Family Support Services	10,100	22,100	19,500
Needs Assessment	13,100	21,800	20,100
COMMISSION ON AGING			
Guardianship Program	5,300	2,900	3,000
Home and Community Based Services	50,700	53,000	59,000
Homemaker Program	1,100	1,200	1,200
Senior Citizens Centers	12,900	12,900	12,900
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	49,800	46,200	46,200
CoverKids	92,900	122,900	152,300
CoverRx	81,500	106,600	126,900
CoverTN	56,400	78,000	74,800
HEALTH			
Health Services	739,600	614,600	569,100
Laboratory Services	48,700	39,100	38,900
Licensure & Regulation	108,100	104,000	105,800
Office of Policy, Planning, and Assessment	28,500	23,200	23,200
HUMAN SERVICES			
Child Care Benefits	13,100	14,200	12,200
Child Support	37,000	113,100	108,800
Community Services	8,400	8,400	8,400
Family Assistance Services	261,400	299,400	302,300
Field Operations	79,600	85,300	82,400
Temporary Cash Assistance	-	54,400	58,100
Vocational Rehabilitation	97,800	95,900	102,300
INTELLECTUAL DISABILITIES			
Community IDS Programs	289,300	364,900	60,500
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	83,100	-	-
TENNCARE			
TennCare Long-term Care Services	2,298,200	1,586,200	1,587,300
TennCare Program Services	9,080,400	6,702,200	6,640,800
TennCare Waiver and Crossover Services	2,206,600	1,632,400	1,709,700
TENNESSEE TAX REBATE PROGRAM	128,900	138,800	148,700
Total	\$16,781,700	\$13,004,600	\$12,711,900

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF OBION COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$212,700	\$239,600	\$467,900
Fire and Codes Enforcement Academy	5,900	7,900	6,000
Firefighters' Pay Supplement	18,600	13,800	15,000
Law Enforcement Training Academy	2,700	22,100	22,100
Police Pay Supplement	45,600	47,400	53,900
CORRECTION			
State Prosecutions	568,700	375,200	350,100
COURT SYSTEM			
Appellate and Trial Courts	318,500	323,700	321,500
Civil Legal Representation	11,200	10,700	10,700
Indigent Defendant's Counsel	24,300	24,200	20,700
CRIMINAL INJURIES COMPENSATION FUND	6,800	34,900	28,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	504,800	527,000	527,000
FINANCE & ADMINISTRATION			
Drug Courts Grants	50,000	50,000	50,000
MILITARY			
Armories Maintenance	4,000	4,400	5,000
Armories Utilities	11,200	9,500	10,000
Disaster Relief Grants	4,700	48,400	116,100
Emergency Management	-	71,300	-
PROBATION & PAROLE			
Adult Field Services	292,000	213,000	281,700
Community Correction Programs	126,600	138,400	138,400
PUBLIC DEFENDERS	304,800	296,800	320,400
SAFETY			
Driver Control	64,600	53,100	107,600
Law Enforcement	627,500	649,300	652,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	364,800	325,100	316,100
Total	\$3,570,000	\$3,485,800	\$3,820,300

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF OBION COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$15,100	\$12,200	\$51,200
Environment	645,700	594,500	611,200
West Tennessee River Authority	139,300	137,800	138,000
SECRETARY OF STATE			
Community Enhancement Grants	52,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	784,200	836,300	1,506,400
Total	<u>\$1,639,800</u>	<u>\$1,584,300</u>	<u>\$2,310,300</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF OBION COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$45,500	\$102,400	\$93,400
Agricultural Fairs and Promotional Activities	10,000	8,400	7,800
Agricultural Resources Conservation Fund	23,100	48,000	48,000
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	79,900	77,600	50,100
Development District Grants	19,300	23,100	23,100
FastTrack Development Program	1,568,500	1,846,900	1,281,600
HIGHER EDUCATION			
UT Agricultural Extension Service	155,800	155,800	134,800
UT County Technical Assistance Service	4,400	4,500	4,800
UT Institute for Public Service	10,000	9,900	9,900
UT Municipal Technical Advisory Service	7,900	8,000	8,400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	26,200	18,700	18,700
Labor Standards	6,200	6,000	6,000
TOSHA	25,200	24,300	24,100
Workers' Compensation	70,200	65,800	64,900
Total	\$2,250,000	\$2,402,000	\$1,778,600

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF OBION COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$178,900	\$152,200	\$175,800
Highway Betterments and Maintenance	1,628,400	1,529,100	1,640,400
Safe Growth Grants	40,600	34,200	34,200
State Aid	221,900	211,900	211,900
Total Highway Construction	6,840,000	-	510,000
Total	\$8,909,800	\$1,927,400	\$2,572,300